

## Income Statement

Report Date:

111/12/01 ~ 111/12/31

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		610,377		100.00
410101	Donation in general	381,671			62.53
410102	Donation Box	13,416			2.19
410103	Donation-Membership Fee	13,500			2.21
410105	Donation-Sponsorship Fee	181,250			29.69
410108	Donation-Restricted	19,940			3.26
4110		600			0.09
4	Operating revenue			610,377	100.00
5	Operating costs			-194,532	31.87
50	Cost of goods sold		194,532		31.87
502101	Animals food	83,931			13.75
502102	Medical expenses	15,583			2.55
502103	Other expense	14,760			2.41
502105	Activity expense	80,258			13.14
	Gross profit			415,845	68.12
6	Operating expenses			-231,618	37.94
6110	Salary	63,000			10.32
6111	Rent	42,000			6.88
6112	Supplies expense	4,000			0.65
6115	Postage & Telecommunicatic	16,401			2.68
6118	Utilities expense	1,420			0.23
6119	Insurance expense	8,629			1.41
613201	Sundry expense	56,178			9.20
613209	Premium pay	26,058			4.26
613212	Transportation	7,936			1.30
613213	Professiona service	2,000			0.32
613214	Pension	3,996			0.65
	Income from main operatio			184,227	30.18
7	Non-operating revenue			3,152	0.51
7038	Interest revenue	2,850			0.46
7044	Other non-operating reven	302			0.04
3440	Net income or loss of curi			187,379	30.54